

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - RIVERBOATS
FOR THE MONTH OF: AUGUST 2005

Riverboat Licensees	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Total Fees Due	Last Month's AGR	Same Month Prior Year AGR
BOOMTOWN BOSSIER	10/04/96	31	170,201	\$8,160,936	\$1,754,601	\$9,701,069	\$8,321,017
HOLLYWOOD	12/20/00	31	245,251	\$9,110,943	\$1,958,853	\$10,169,329	\$10,293,765
HORSESHOE	07/09/94	31	250,158	\$19,626,229	\$4,219,639	\$23,914,339	\$19,869,041
ISLE - BOSSIER	05/20/94	31	157,797	\$7,865,339	\$1,691,048	\$9,722,939	\$8,579,766
SAM'S TOWN	05/20/04	31	174,264	\$10,421,973	\$2,240,724	\$13,824,091	\$11,879,828
GRAND PALAIS	07/12/96	31	153,345	\$9,270,635	\$1,993,187	\$10,880,792	\$12,580,252
ISLE - LC	07/29/95	31	52,995	\$1,746,637	\$375,527	\$2,488,777	\$2,384,236
HARRAHS PRIDE	12/08/93	31	134,596	\$5,992,665	\$1,288,423	\$8,686,872	\$8,275,825
HARRAHS STAR	10/24/93	31	89,859	\$3,794,426	\$815,802	\$5,035,609	\$4,065,420
L'AUBERGE DU LAC	05/23/05	31	388,695	\$17,062,645	\$3,668,469	\$19,672,078	\$0
BALLYS*	07/07/95	24	78,328	\$3,162,020	\$584,974	\$4,698,628	\$4,669,780
BOOMTOWN N.O.**	08/06/94	25	163,094	\$7,347,478	\$1,579,708	\$11,300,612	\$9,339,074
TREASURE CHEST***	09/05/94	26	110,772	\$8,025,393	\$1,725,459	\$10,041,018	\$9,100,724
ARGOSY	09/30/94	31	92,995	\$6,369,481	\$1,369,438	\$7,573,384	\$6,268,808
CASINO ROUGE	12/28/94	31	112,571	\$8,222,453	\$1,767,827	\$9,787,215	\$7,961,432
Riverboat Total			2,374,921	\$126,179,251	\$27,033,678	\$157,496,753	\$123,588,966

* Bally's closed on 8/27/05 due to Hurricane Katrina. This represents revenue through 8/24; the casino did not finalize revenue for their last 3 gaming days due to evacuation.

** Boomtown N.O. closed on 8/27/05 due to Hurricane Katrina. This represents revenue through 8/25; the casino did not finalize revenue for their last 2 gaming days due to evacuation.

*** Treasure Chest closed on 8/27/05 due to Hurricane Katrina. This represents revenue through 8/26; the casino did not finalize revenue for their last gaming day due to evacuation.

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - RIVERBOATS
FOR THE PERIOD OF: JULY 1, 2005 - AUGUST 31, 2005

Riverboat Licensees	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Fee Remittance
BOOMTOWN BOSSIER	10/04/96	368,454	17,862,005	3,840,331
HOLLYWOOD	12/20/00	548,746	19,280,272	4,145,258
HORSESHOE	07/09/94	539,494	43,540,568	9,361,222
ISLE - BOSSIER	05/20/94	349,236	17,588,278	3,781,480
SAM'S TOWN	05/20/04	446,826	24,246,064	5,212,904
GRAND PALAIS	07/12/96	351,891	20,151,427	4,332,557
ISLE - LC	07/29/95	128,155	4,235,414	910,614
HARRAHS PRIDE	12/08/93	293,310	14,679,537	3,156,100
HARRAHS STAR	10/24/93	182,962	8,830,035	1,898,458
L'AUBERGE DU LAC	05/23/05	834,418	36,734,723	7,897,966
BALLYS	07/07/95	188,564	7,860,648	1,454,220
BOOMTOWN N.O.	08/06/94	380,287	18,648,090	4,009,339
TREASURE CHEST	09/05/94	252,048	18,066,411	3,884,278
ARGOSY	09/30/94	203,698	13,942,865	2,997,716
CASINO ROUGE	12/28/94	242,633	18,009,668	3,872,079
Riverboat Total		5,310,722	\$283,676,003	\$60,754,521

**LOUISIANA STATE POLICE
RIVERBOAT COMPARISON BY MARKET
FOR THE MONTH OF: AUGUST 2005**

Licensee	PREVIOUS MONTH				SAME MONTH PRIOR YEAR		
	Aug-05	Jul-05	Difference	%	Aug-04	Difference	%
BOOMTOWN BOSSIER	\$8,160,936	\$9,701,069	(1,540,133)	-15.9%	\$8,321,017	(160,081)	-1.9%
HOLLYWOOD	\$9,110,943	\$10,169,329	(1,058,386)	-10.4%	\$10,293,765	(1,182,822)	-11.5%
HORSESHOE	\$19,626,229	\$23,914,339	(4,288,110)	-17.9%	\$19,869,041	(242,812)	-1.2%
ISLE - BOSSIER	\$7,865,339	\$9,722,939	(1,857,601)	-19.1%	\$8,579,766	(714,427)	-8.3%
SAM'S TOWN	<u>\$10,421,973</u>	<u>\$13,824,091</u>	(3,402,118)	-24.6%	<u>\$11,879,828</u>	(1,457,855)	-12.3%
Total Shreveport/Bossier	\$55,185,419	\$67,331,767	(\$12,146,348)	-18.0%	\$58,943,417	(\$3,757,998)	-6.4%
GRAND PALAIS	\$9,270,635	\$10,880,792	(1,610,157)	-14.8%	\$12,580,252	(3,309,617)	-26.3%
ISLE - LC	\$1,746,637	\$2,488,777	(742,140)	-29.8%	\$2,384,236	(637,599)	-26.7%
HARRAHS PRIDE	\$5,992,665	\$8,686,872	(2,694,207)	-31.0%	\$8,275,825	(2,283,160)	-27.6%
HARRAHS STAR	\$3,794,426	\$5,035,609	(1,241,182)	-24.6%	\$4,065,420	(270,994)	-6.7%
L'AUBERGE DU LAC	<u>\$17,062,645</u>	<u>\$19,672,078</u>	(2,609,433)	-13.3%	<u>\$0</u>	0	0.0%
Total Lake Charles	\$37,867,008	\$46,764,128	(\$8,897,120)	-19.0%	\$27,305,733	\$10,561,275	38.7%
BALLYS	\$3,162,020	\$4,698,628	(1,536,609)	-32.7%	\$4,669,780	(1,507,760)	-32.3%
BOOMTOWN N.O.	\$7,347,478	\$11,300,612	(3,953,134)	-35.0%	\$9,339,074	(1,991,596)	-21.3%
TREASURE CHEST	<u>\$8,025,393</u>	<u>\$10,041,018</u>	(2,015,625)	-20.1%	<u>\$9,100,724</u>	(1,075,331)	-11.8%
Total New Orleans	\$18,534,891	\$26,040,259	(\$7,505,368)	-28.8%	\$23,109,578	(\$4,574,687)	-19.8%
ARGOSY	\$6,369,481	\$7,573,384	(1,203,903)	-15.9%	\$6,268,808	100,673	1.6%
CASINO ROUGE	<u>\$8,222,453</u>	<u>\$9,787,215</u>	(1,564,762)	-16.0%	<u>\$7,961,432</u>	261,021	3.3%
Total Baton Rouge	\$14,591,934	\$17,360,599	(\$2,768,665)	-15.9%	\$14,230,240	\$361,694	2.5%
Riverboat Total	\$126,179,251	\$157,496,753	(\$31,317,502)	-19.9%	\$123,588,968	\$2,590,283	2.1%